



CCAP ISM Wrap-Up

WORLD BANK SUMMARY OF KEY FINDINGS
DONOR MEETING

OCTOBER 8, 2020

Overall Status

- Project is on track to achieve almost all of the targets in the Project Results Framework.
- Program has made notable progress having reached over 13,000 communities and 13.5 million beneficiaries; providing employment, critical services and infrastructure

Despite the above-mentioned achievements, the program has faced several challenges including:

- COVID-19 interruptions
- Increasing insecurity and criminality
- Heavy workloads for both MRRD and IDLG
- MRRD staffing gaps
- FP payment and contracting issues on the rural side
- Financial cashflow issues

Major achievements (1)

- ▶ **COVID response** and awareness-raising across all CCAP communities
- ▶ Preparation of *Dastarkan-milli* program
- ▶ Continued progress on the ground on both rural and urban sides, e.g., cluster CDC formation, sub-committees, 10% improvement in access in education, health, water etc. if we compare between first and third rounds of scorecard.
- ▶ **Maintenance and Construction Cash Grants:** Tremendous progress with nearly a 100 % increase in communities reached and an additional 1.8 million labor days created; so far 200,000+ laborers have been provided with jobs benefitting 1.4 million people (doubled from MTR);
- ▶ **Community Resilience:** 10,763 Grain Banks established; \$4.6 m contributions mobilized (>20% increase from MTR); 32,212 “reduce seasonal hunger” campaigns conducted (> 20% increase from MTR), more than 82,000 vulnerable households benefitted
- ▶ **Peace pilot** started in urban areas (Jalalabad).

Major achievements (2)

- ▶ **TPM findings:** Overall, community engagement indicators were satisfactory for Q1 & Q2
 - Q2: Impressive women's participation in CDC elections in several locations, e.g Kunduz (70%), Baghlan (61%), vs. Zabul (23%)
 - Subprojects assessed in Q1: Satisfactory, in Q2: Moderately Satisfactory
- ▶ **M&E/MIS** accomplishments on internal monitoring, GRM, database development
- ▶ **Financial management:** Significant progress documenting utilization, increased sub-project cost, staff hiring.
- ▶ **IDLG** - Initiated procurement process for hiring of FPs for 10 provinces and the technical proposals are under evaluation and will be completed by October 15, 2020.
- ▶ **Safeguards** –finalize the training plan, delivery of safeguard/GRM trainings and development of safeguard brochures, finalization of Jalalabad Park case
- ▶ **Communications** - Very good progress with both national and international media engagement

Priority areas for attention moving forward

- ▶ **MRRD**: finalize FP overdue payments, issue contract amendments
- ▶ **All IAs**: roll out Dastarkan-milli program before winter season when hunger is most acute and before end of FY.
- ▶ **Finalize CCAP 2nd AF**, including peace pilots, urban expansion, COVID, *kuchis*. Expected WB Board date Nov 30
- ▶ Ease **financial flow issues**
- ▶ **HR**: agree on staffing plans for MRRD and IDLG, fill MRRD staffing gaps
- ▶ **Infrastructure**: Complete remaining subprojects in rural and urban, behind schedule
- ▶ **Gender**: continue to enhance women's meaningful participation
- ▶ Strengthen **CDC procurement** practices
- ▶ Improve **engineering oversight** of subprojects
- ▶ Enhanced **fiduciary controls**, eg CCAP EQRA projects

ANNEXES

Overall Progress to Date

Rural

Social mobilization:

- 12,155 communities reached (target 12,894)
- 12,123 elections completed
- 11,937 CDP completed
- 2,490 Cluster CDCs established
- 2,184 Cluster CDCs completed

MCCG:

- 2,076 communities reached (target: 2,396) (nearly doubled from MTR)
- 201,163 number of laborers/ 40 days (more than doubled from MTR)
- 7.7 million non-skilled labor days benefitting 18,350 IDPs (8,633 Returnees)

Grain Banks and SIG:

- 10,763 Grain Banks established
- \$4,6 M contribution mobilized (22% increase from MTR)
- 371 Jeribs Land allocated
- 82,554 vulnerable households benefitted
- 2,180,594 SIG (matching grants) disbursed
- 32,212 'Reduce Seasonal Hunger' Campaigns conducted

Kuchis:

- 663 communities in 127 districts in 32 provinces mobilized (30% increase from MTR)
- 643 KCDCs elected (23% increase from MTR)
- 606 CDPs developed (2% increase from MTR)
- 364 Sub-Project Proposals submitted (84% increase from MTR)

Urban

- GMAF & SRBC targets for 2019 met and for 2020 on track
- All 850 target communities mobilized
- 694 CDC and 51 GA SPs completed, benefitting 1.45M ppl
- 175 women's SPs approved, 22 completed
- 18,273 CDC members (50% female participation)
- IMI baseline for all 850 CDCs, Up to 5 rounds of CPM and Social Audits conducted
- All ongoing CDC SPs completion scheduled by December 2020, GA SPs completion by March 2021

COVID-19 response

- Ops Manual updated & Step-by-step guidelines developed
- Community mobilization started in ~8,000 rural CDCs
 - Visit 1 in 8,133 communities
 - Visit 2 in 6,809 communities
 - Visit 3 in 5,816 communities
- FP contract amendments to be signed urgently
- 1st tranche disbursement to be released urgently